# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.04966 per \$100 valuation has been proposed by the governing body of Harris County Flood Control District.

PROPOSED TAX RATE \$0.04966 per \$100 NO-NEW-REVENUE TAX RATE \$0.04781 per \$100 VOTER-APPROVAL TAX RATE \$0.04966 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Harris County Flood Control District from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Harris County Flood Control District may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Harris County Flood Control District is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 18, 2025 AT 10:00 AM AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Harris County Flood Control District is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioners Court of Harris County Flood Control District at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:** Judge Lina Hidalgo Commissioner Rodney Ellis

Commissioner Adrian Garcia Commissioner Lesley Briones

Commissioner Tom S. Ramsey, P.E.

**AGAINST the proposal:** N/A

**PRESENT** and not voting:N/A

**ABSENT:** N/A

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Harris County Flood Control District last year to the taxes proposed to be imposed on the average residence homestead by

Harris County Flood Control District this year.

<u> </u>				
	2024	2025	Change	
Total tax rate (per \$100 of value)	\$0.04897		increase of 0.00069 per \$100, or 1.41%	
Average homestead taxable value	\$302,558	\$316,662	increase of 4.66%	
Tax on average homestead	\$148.16	\$157.25	increase of 9.09, or 6.14%	
Total tax levy on all properties	\$316,866,660	\$333,982,012	increase of 17,115,352, or 5.40%	

For assistance with tax calculations, please contact the tax assessor for Harris County Flood Control District at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctax.net for more information.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.00590 per \$100 valuation has been proposed by the governing body of Port of Houston Authority.

PROPOSED TAX RATE \$0.00590 per \$100 NO-NEW-REVENUE TAX RATE \$0.00607 per \$100 VOTER-APPROVAL TAX RATE \$0.00590 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Port of Houston Authority from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Port of Houston Authority may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that Port of Houston Authority is not proposing to increase property taxes for the 2025 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 18, 2025 AT 10:00 AM AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, Port of Houston Authority is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioners Court of Port of Houston Authority at their offices or by attending the public meeting mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:** Judge Lina Hidalgo Commissioner Rodney Ellis

Commissioner Adrian Garcia Commissioner Lesley Briones

Commissioner Tom S. Ramsey, P.E.

**AGAINST the proposal:** N/A

PRESENT and not voting: N/A

ABSENT: N/A

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Port of Houston Authority last year to the taxes proposed to be imposed on the average residence homestead by Port of Houston Authority this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.00615	\$0.00590	decrease of -0.00025 per \$100, or -4.07%
Average homestead taxable value	\$302,558	\$316,662	increase of 4.66%
Tax on average homestead	\$18.61	\$18.68	increase of 0.07, or 0.38%
Total tax levy on all properties	\$40,387,741	\$39,829,132	decrease of -558,609, or -1.38%

For assistance with tax calculations, please contact the tax assessor for Port of Houston Authority at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctax.net for more information.

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.18761 per \$100 valuation has been proposed by the governing body of Harris County Hospital District dba Harris Health.

PROPOSED TAX RATE \$0.18761 per \$100 NO-NEW-REVENUE TAX RATE \$0.16086 per \$100 VOTER-APPROVAL TAX RATE \$0.18761 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Harris County Hospital District dba Harris Health from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Harris County Hospital District dba Harris Health may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Harris County Hospital District dba Harris Health is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 18, 2025 AT 10:00 AM AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Harris County Hospital District dba Harris Health is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioners Court of Harris County Hospital District dba Harris Health at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:** Judge Lina Hidalgo Commissioner Rodney Ellis

Commissioner Lesley Briones

**AGAINST the proposal:** Commissioner Adrian Garcia Commissioner Tom S. Ramsey, P.E.

**PRESENT** and not voting:N/A **ABSENT:** N/A

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Harris County Hospital District dba Harris Health last year to the taxes proposed to be imposed on the average residence

homestead by Harris County Hospital District dba Harris Health this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.16348	\$0.18761	increase of 0.02413 per \$100, or 14.76%
Average homestead taxable value	\$302,558	\$316,662	increase of 4.66%
Tax on average homestead	\$494.62	\$594.09	increase of 99.47, or 20.11%
Total tax levy on all properties	\$1,070,323,228	\$1,266,860,293	increase of 196,537,065, or 18.36%

## **No-New-Revenue Maintenance and Operations Rate Adjustments**

### **Indigent Health Care Compensation Expenditures**

The Harris County Hospital District dba Harris Health spent \$764,400,920 from July 1, 2024 to June 30, 2025 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$35,516,693. This increased the no-new-revenue maintenance and operations rate by \$0.00535/\$100.

For assistance with tax calculations, please contact the tax assessor for Harris County Hospital District dba Harris Health at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctax.net for more information.

Property tax rates in Harris County.

This notice concerns the 2025 property tax rates for Harris County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.38159/\$100 This year's voter-approval tax rate \$0.38036/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

#### **Unencumbered Fund Balance**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of FundBalanceGeneral Fund383,644,980Interest & Sinking Fund18,956,501

#### **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).					
Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment	
4603 HC/FC Agreement	0	0	0	0	
Series 2014A 4503 4605 HC/FC Agreement	0	0	0	0	
Series 2015B 4505 4606 HC/FC Agreement	0	0	14,727,556	14,727,556	
Series 2017A 4506 4609 HC/FC Agreement	0	0	3,163,322	3,163,322	
Series 2025A 4812 Perm Impr & Ref	0	0	0	0	
Series 2015A 4813 Perm Impr Ref Series	0				
2015B	U	0	0	0	
4814 Perm Impr Ref Series 2017A	7,325,000	3,720,700	11,788	11,057,488	
4815 Perm Impr Ref Series	1,640,000	167,750	1,873	1,809,623	
2019A 4817 Perm Impr Ref Series	18,265,000	4,290,700	24,073	22,579,773	
2020A 4818 Perm Impr Ref Series	985,000	929,888	2,029	1,916,917	
2021 4819 Perm Impr Ref Series		•			
2021A	2,540,000	3,960,200	7,139	6,507,339	
4820 Perm Impr Ref Series 2022A	26,785,000	2,054,750	31,186	28,870,936	
4821 Perm Impr Ref Series	2,810,000	5,823,000	9,458	8,642,458	
2023A 4822 Perm Impr CO Series	6,910,000	20,208,550	27,755	27,146,305	
2024 4823 Perm Impr Ref Series	0	5,022,300	5,526	5,027,826	
2024A 4824 Perm Impr Ref Series	0	14,585,345	15,664	14,601,009	
2025A 4701 Comm Paper Series			•		
A1	73,825,000	2,981,000	382,762	77,188,762	
4702 Comm Paper Series B	0	0	125,700	125,700	

4704 Comm Paper Series D		2,047,400	550,000	2,597,400
4706 Comm Paper Series D	0	2,533,600	1,048,165	3,581,765
2 4707 Comm Paper Series D- 3	0	1,758,500	480,281	2,238,781
4708 Comm Paper Series J-	0	364,500	171,016	535,516
4703 Commercial Paper	0	2,714,200	1,227,853	3,942,053
Series C 4709 Commercial Paper	0	225,100	547,567	772,667
Series C-2				
4110 Road Ref Ser 2015A	0	0	0	0
4111 Road Ref Ser 2017A	3,325,000	955,700	4,590	4,285,290
4113 Road Ref Ser 2021	2,460,000	1,545,720	4,232	4,009,952
4114 Road Ref Ser 2022A	4,765,000	8,085,500	13,317	12,863,817
4115 Road Ref Ser 2023A	1,040,000	4,287,763	5,795	5,333,558
4116 Road Ref Ser 2024A	11,810,000	10,463,000	24,375	22,297,375
4117 Road Ref Ser 2025A	30,000,000	12,696,626	48,331	42,744,957
Total required for 2025 debt service \$328,568,145				
- Amount (if any) paid fro			\$328,568,2	145
unencumbered funds		\$18,956,501		
- Amount (if any) paid from other resources			\$0	
- Excess collections last year			\$1,063,829	
= Total to be paid from ta		\$308,547,815		
+ Amount added in anticip		\$7.846.5	81	

#### **Voter-Approval Tax Rate Adjustments**

collect only 97.52% of its taxes in 2025

#### **State Criminal Justice Mandate**

= Total debt levy

The Harris County Auditor certifies that Harris County has spent \$21,034,639 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Harris County Sheriff has provided Harris County information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.00104/\$100.

\$7,846,581

\$316,394,396

#### **Indigent Defense Compensation Expenditures**

The Harris County spent \$150,532,914 from July 1, 2024 to June 30, 2025 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$119,006,623 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$31,526,291. This increased the voter-approval rate by 0.00089/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Annette Ramirez, Harris County Tax Assessor-Collector on 08/27/2025.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Property tax rates in Harris County Flood Control District.

This notice concerns the 2025 property tax rates for Harris County Flood Control District. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.04781/\$100 This year's voter-approval tax rate \$0.04966/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

#### **Unencumbered Fund Balance**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of FundBalanceGeneral Fund139,772,197Interest & Sinking Fund3,930,791

#### **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

will be paid from upcoming property tax revenues (or additional sates tax revenues, if applicable).					
Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	<b>Total Payment</b>	
4402 Flood Imp Ref Series	0	0	0	0	
2014 4403 Flood Imp Ref Series	0	0	0	0	
2015A 4404 Flood Imp Ref Series	7,055,000	8,999,200	97,550	16,151,750	
2020A 4405 Flood Imp Ref Series	6,965,000	9,669,650	100,589	16,735,239	
2021A 4406 Flood Imp Ref Series	0	9,715,438	58,091	9,773,529	
2022A 4407 Flood Imp Ref Series	0	9,172,250	55,131	9,227,381	
2023A 4408 Flood Imp Ref Series 2025	19,600,000	3,957,304	146,897	23,704,201	
4450 Comm Paper, Series I	0 H	0	1,555,800	1,555,800	
4451 Comm Paper, Series	0	834,500	702,284	1,536,784	
H-2 4506 FC Contract Tax Ref Series 2017A 4509 FC Contract Tax Ref	7,530,000	7,182,300	0	14,712,300	
Series 2025A	0	3,160,911	0	3,160,911	
Total required for 2025	debt service		\$96,557,	895	
- Amount (if any) paid from funds listed in unencumbered funds \$3,930,791			791		
- Amount (if any) paid from other resources			\$17,861,272		
- Excess collections last year			\$0		
= Total to be paid from taxes in 2025 \$74,765,832			832		
+ Amount added in anticipation that the unit will \$1,924,938 collect only 97.49% of its taxes in 2025			038		
= Total debt levy \$76,690,770			770		

certified by Annette Ramirez, Harris County Tax Assessor-Collector on 08/27/2025 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Property tax rates in Port of Houston Authority.

This notice concerns the 2025 property tax rates for Port of Houston Authority. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.00607/\$100 This year's voter-approval tax rate \$0.00590/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

#### **Unencumbered Fund Balance**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

**Type of Fund**Balance
Interest & Sinking Fund
937,433

#### **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment	
1411 Series 2015A	1,550,000	240,806	35,305	1,826,111	
Refunding 1413 Series 2015C	3,235,000	114,972	68,048	3,418,020	
Refunding 1414 Series 2018A	2,410,000	8,515,700	223,480	11,149,180	
Refunding 1415 Series 2020A-1	920,000	46,000	17,822	983,822	
Refunding (Non-AMT) 1416 Series 2020A-2	9,070,000	8,792,900	363,915	18,226,815	
Refunding (Non-AMT) 1417 Series 2020B	4,100,000	92,250	85,639	4,277,889	
Refunding (Taxable)	4,100,000	32,230	03,053	4,277,000	
Total required for 2025 debt service			\$39,881,837		
- Amount (if any) paid from funds listed in unencumbered funds			\$937,433		
- Amount (if any) paid from other resources			\$0		
- Excess collections last year			\$0		
= Total to be paid from taxes in 2025			\$38,944,404		
+ Amount added in anticipation that the unit will collect only 97.76% of its taxes in 2025			\$892,343		
= Total debt levy			\$39,836,747		

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Annette Ramirez, Harris County Tax Assessor-Collector on 08/27/2025.

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Property tax rates in Harris County Hospital District dba Harris Health.

This notice concerns the 2025 property tax rates for Harris County Hospital District dba Harris Health. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

\$0.16086/\$100 This year's no-new-revenue tax rate This year's voter-approval tax rate \$0.18761/\$100

To see the full calculations, please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheet.

#### **Unencumbered Fund Balance**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund **Balance** General Fund 1,177,847,861

#### **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable). Principal or Contract Interest to be

Other Amounts

Description of Debt	Payment to be Paid from Property Taxes	Paid from Property Taxes	to be Paid	Total Payment	
Tax & Rev Cert of	3,050,000	1,581,800	1,474	4,633,274	
Obligation Series 2016 Tax & Rev Cert of	3,190,000	801,750	1,271	3,993,021	
Obligation Series 2020 Hospital District Ltd Tax	0	41,034,550	15,821	41,050,371	
Bonds, Series 2025		11,00 1,000	15,621	11,000,071	
Total required for 2025 debt service \$49,676,666				666	
- Amount (if any) paid from funds listed in unencumbered funds			\$-8,662,849		
- Amount (if any) paid from other resources			\$0		
- Excess collections last year			\$0		
= Total to be paid from taxes in 2025			\$58,339,515		
+ Amount added in anticipation that the unit will collect only 97.58% of its taxes in 2025			\$1,446,8	329	
= Total debt levy			\$59,786,344		

#### **Voter-Approval Tax Rate Adjustments**

#### **Indigent Health Care Compensation Expenditures**

The Harris County Hospital District dba Harris Health spent \$764,400,920 from July 1, 2024 to June 30, 2025 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$35,516,693. This increased the voter-approval tax rate by 0.00535/\$100.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Annette Ramirez, Harris County Tax Assessor-Collector on 08/27/2025 .

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.